Subject: Drug Interdiction and Counterdrug Activities, Defense

Appropriation Title: Various Components' Appropriations

The includes Transfer?

Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY03-05	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	С	d	e	f	g	h	i	

This reprogramming action is in two parts. **Part One** transfers \$28.235 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation, consistent with the provisions and authority enacted under Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003. **Part Two** transfers \$62.556 million from Drug Interdiction and Counter-Drug Activities, Defense, 03/03, to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 107-248, the Department of Defense Appropriations Act, 2003. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART ONE:

FY 2003 REPROGRAMMING INCREASES:		+28,235	
Operation and Maintenance, Army, 03/03 Budget Activity 1: Operating Forces		+16,685	
Drug Interdiction	105,447	+16,685	122,132
Operation and Maintenance, Navy, 03/03 Budget Activity 1: Operating Forces		<u>+5,800</u>	
Budget Activity 1: Operating Forces Drug Interdiction -	95,023	+5,800	100,823
Other Procurement, Navy, FY 03/05 Dedget Activity 1: Ship Symport Equipment		<u>+3,000</u>	
Budget Activity 1: Ship Support Equipment Drug Interdiction -	-	+3,000	3,000
Operation and Maintenance, Air Force, 03/03 Budget Activity 1: Operating Forces		<u>+350</u>	
Budget Activity 1: Operating Forces Drug Interdiction -	90,199	+350	90,549
Operation and Maintenance, Defense-Wide, 03/03 Defense Security Cooperation Agency		<u>+2,400</u>	
Counter-Drug Support	19,867	+2,400	22,267

Approved (Signature and Date)

JUN 6 2003

Dov S. Zakheim

Unclassified	REPROGRAM

REPROGRAMMING ACTION - INTERNAL

Unclassified	REPI	ROGRAM	MING A	CTION - I	<u>NTERNA</u>	<u>L</u>			Page 2 of 4
Subject: Drug Interdiction	and Coun	terdrug Ac	tivities, De	efense			DoD S	Serial Nu	
Appropriation Title: Various Components' Appropriations FY 03-31 IR Includes Transfe								ransfer?	
								Yes	•
Component Serial Number: (Amounts in Thousands of Dollars)									
FY03-05	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on Revised Program		
Line Item	Quantity	Amount	Quantity d	nt (Quantity h	Amount i			
а	b	С	<u> </u>	е	f	g			
FY 2003 REPROGRAMMING DECREASE: -28,235									
Drug Interdiction and	Counter-D	rug Activ	<u>ities, Defe</u>	nse, 03/03					
P.L. 108-11		34,000		34,000		-28,2	235		5,765
Explanation: Counter-dr	rug funding	g is realign	ed to vario	ous Compo	nent's acco	ounts fo	or exec	cution.	
			PART T	WO:					
FY 2003 REPROGRAM	MMING I	NCREASI	ES:			+62,5	<u>556</u>		
National Guard Personnel, Army, 03/03 +9,9							<u> 12</u>		
Budget Activity 2: Othe	r Training	and Suppo	<u>ort</u>						
Drug Interdiction 137,173						+9,9	912		147,085
Reserve Personnel, Army, 03/03							<u> 259</u>		
Budget Activity 2: Othe	r Training	and Suppo	<u>ort</u>	5,480		+1,2	250		6,739
Drug Interdiction				3,460		т1,2	239		0,737
Operation and Mainter						<u>+5,4</u>	<u> 191</u>		
Budget Activity 1: Operating Forces Drug Interdiction 122,132						+4,4	101		126,623
Drug Interdiction				122,132		т-т,-	7/1		120,023
Budget Activity 4: Adm	<u>iinistration</u>	and Service	cewide Ac			. 1 (200		20 656
Drug Interdiction				27,656		+1,0	JUU		28,656
Operation and Mainter			al Guard,	03/03		+4,3	<u>331</u>		
Budget Activity 1: Open	rating Forc	<u>es</u>		28,052		+4,3	221		32,383
Drug Interdiction				20,032		T -1 ,.	551		32,303
National Guard and Ro						<u>+4</u>	<u>450</u>		
Budget Activity 2: National Guard D			<u>nt</u>	2,400		+4	450		2,850
				•		_	40 <u>0</u>		
Reserve Personnel, Nav Budget Activity 2: Other		and Suppo	ort			<u>+-</u>	<u>408</u>		
Drug Interdiction	<u>, rranning</u>	ши опрр	<i>710</i>	11,707		+4	408		12,115
_									

ppropriation Title: Variou	and Count us Compone							D Serial Nu FY 03	-31 IR
	•		•			1		Includes Ti Yes	
mponent Serial Number:			(A	Amounts in Tho	usands of Dolla	ırs)			
FY03-05	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		on Revised Prog		Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amoun
a	b	С	d	e	f	g		h	i
, p 114	• • • • • • • • • • • • • • • • • • • •	2002				. 1	21		
Reserve Personnel, Ma Budget Activity 2: Othe			ort			<u> </u>	<u>31</u>		
Orug Interdiction				1,836		+1	31		1,96
	.	02/02				. 2. 4	70		
Operation and Mainter Budget Activity 1: Oper			•			<u>+2,4</u>	<u> </u>		
Orug Interdiction	ating 1 orce	<u></u>		100,823		+2,4	70		103,29
C		_				4.4			
Operation and Mainter Budget Activity 1: Oper			e <u>, 03/03</u>			<u>+1,2</u>	<u> 26</u>		
Orug Interdiction	aung roice	<u> -</u>		6,119		+1,2	226		7,34
J				·					
Reserve Personnel, Air						<u>+3</u>	<u> 332</u>		
Budget Activity 2: Othe Drug Interdiction	r Training	and Suppo	<u>ort</u>	2,721		+3	332		3,05
orug micraichon				2,721					,,,,
National Guard Person						+24,0	<u>)23</u>		
Budget Activity 2: Othe Drug Interdiction	er Training	and Suppo	<u>ort</u>	28,940		+24,0)23		52,96
orug interdiction		_		20,740		121,0	,23		52, 50
Operation and Mainter	nance, Air	Force, 03	/03			<u>+3</u> ,	<u>799</u>		
Budget Activity 1: Oper	rating Force	<u>es</u>		90,549		т3	,000		93,54
Drug Interdiction		-		90,349		∓3,	,000		93,3-
Budget Activity 4: Adn	ninistration	and Servi	cewide Ac	<u>tivities</u>					
Drug Interdiction		-		15,577		+	-799		16,37
Operation and Mainte	nance. Air	National	Guard. 03	3/03		+6,	<u>,560</u>		
Budget Activity 1: Ope									
Drug Interdiction		-		4,706		+6,	,560		11,26
Operation and Mainte	nance. Defe	ense-Wide	e, 03/03			+	-600		
			-,			<u> </u>			
Defense Information S	<u>ystems Age</u>	ency		17,706			-600		18,30

Unclassified	REPI	<u>ROGRAM</u>	<u>IMING AC</u>	<u> CTION - 1</u>	<u>NTERNA</u>	<u>.L</u>			Page 4 of 4
Subject: Drug Interdiction							DoD Seria		mber: -31 IR
Appropriation Title: Variou	is Compon	tents Appi	горпацонѕ	,			Includ	les Tr Yes	ransfer?
Component Serial Number:		****	(A	Amounts in Tho	usands of Dolla	ars)			
FY03-05		Program Base Reflecting Congressional Action Approved by Sec Def Reprogramming Action						ion Revised Progr	
Line Item	Quantity	Amount	Quantity	Amount	Quantity Amoun		nt Quan	tity	Amount
a	b	c	d	e	f	g	h		i
Procurement, Defense- U.S. Special Operations Counter-Drug Support		<u>+1,:</u> +1,:	564 564		3,364				
FY 2003 REPROGRAMMING DECREASE: -62,									
Drug Interdiction and	<u>Counter-Γ</u>					(3			16 225
P.L. 107-248 871,907 78,891 -62,5							556		16,335

Explanation: Counter-drug funding is realigned to various Component's accounts for execution.